



APIS INDIA LIMITED

Unaudited Financial Results For the Quarter Ended on December 31, 2012

(Rs. in Lacs except per Share Data & No. of Shares)

Sl. No.	Particulars	3 Months Ended	Previous 3 months ended 30/09/2012	Corresponding 3 Months Ended in the previous year	Year to date figures for the Current period Ended	Year to date figures for the Previous year Ended	Previous accounting year Ended as on
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales/Income from Operations	832.32	2593.57	1622.66	5655.56	5061.66	7260.85
2	Expenditure						
	a) (Inc.)/Dec. in Finish Goods, Stock in trade and WIP	-23.17	182.18	223.29	353.62	816.75	-367.19
	b) Consumption of raw materials & Packing Materials	601.88	1553.73	476.40	3624.89	2252.38	4618.37
	c) Purchases of traded goods	-	497.74	809.01	747.92	1413.05	2091.78
	d) Employees cost	24.10	32.30	18.64	85.26	58.04	81.69
	e) Depreciation	9.72	8.85	2.27	25.42	6.78	12.27
	f) Other expenditure	74.61	148.24	81.87	332.86	278.71	446.43
	g) Total	687.14	2423.04	1611.48	5169.97	4825.72	6,883.35
	(Any item exceeding 10% of the total)	-	-	-	-	-	-
3	Profit from Operations before Interest & Exceptional	145.18	170.53	11.18	485.59	235.93	377.50
4	Other Income	38.28	64.33	44.30	102.61	51.38	2.27
5	Profit before Interest & Exceptional Items	183.46	234.86	55.48	588.20	287.31	379.77
6	Interest	51.02	55.52	41.68	168.47	142.46	196.99
7	Profit after Interest but before Exceptional	132.44	179.34	13.81	419.73	144.85	182.78
8	Exceptional items	-	-	-	-	-	-
9	Profit(+) / Loss(-) before tax (7-8)	132.44	179.34	13.81	419.73	144.85	182.78
10	Tax expense	26.49	35.87	3.00	83.95	38.00	62.01
11	Net Profit(+) / Loss(-) from Ordinary Activities	105.95	143.47	10.81	335.78	106.85	120.77
12	Extraordinary Items (net of tax expenses Rs)	-	-	-	-	-	-
13	Net Profit(+) / Loss(-) for the period (11-12)	105.95	143.47	10.81	335.78	106.85	120.77
14	Paid up Equity Share Capital (Face Value of the Share shall be indicated) - In Rs. 10/- per equity share	551.01	551.01	551.01	551.01	551.01	551.01
15	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year	109.82	109.82	0.00	109.82	0.00	0.00
16	Earning Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not To be annualized)	1.92	2.60	0.20	6.09	1.94	2.19
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.92	2.60	0.20	6.09	1.94	2.19
	Part-II						
17	Public Shareholding						
	Number of Shares	1653022	1653022	1,653,022	1653022	1,653,022	1,653,022
	Percentage of Shareholding	30%	30%	30%	30%	30%	30%
18	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	3,857,054	3,857,054	3,857,054	3,857,054	3,857,054	3,857,054
	- Percentage of shares (as a% of the total)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	70%	70%	70%	70%	70%	70%

CERTIFIED TRUE COPY
For APIS INDIA LIMITED
Amrit Anand

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Director



APIS

INDIA LIMITED

Unaudited Segment- wise revenue results and Capital Employed alongwith the Quarterly results

Sl No.	Particulars	(Rs in Lakhs)					
		3 Months Ended	Previous 3 Months Ended 30/09/2012	Corresponding 3 Months Ended in the previous year	Year to date figures for the Current period Ended	Year to date figures for the Previous year Ended	Previous accounting year Ended
		31/12/2012 Unaudited	30/09/2012 Unaudited	31/12/2011 Unaudited	31/12/2012 Unaudited	31/12/2011 Unaudited	31/03/2012 Audited
	Segment Revenue						
1	a. Segment - HONEY DIVISION	855.56	2645.63	1622.66	5,716.67	5061.66	7,260.85
	b. Segment - FOOD DIVISION	15.04	12.27	0.00	41.50	0.00	0.00
	Total Net Income from operations	870.60	2657.90	1622.66	5,758.17	5061.66	7,260.85
	Segment Results						
2	Profit (+) / Loss (-) before Tax and Intrest						
	a. Segment - HONEY DIVISION	186.07	237.84	55.48	594.74	287.31	379.77
	b. Segment - FOOD DIVISION	(2.61)	(2.98)	-	(6.54)	-	0.00
	Total	183.46	234.86	55.48	588.20	287.31	379.77
	Less- Interest	51.02	55.52	41.68	168.47	142.46	196.99
3	Total Profit Before Tax	132.44	179.34	13.81	419.73	144.85	182.78
	Capital Employed	1,446.60	1,190.16	987.87	1,446.60	1,002.37	1,010.83

- The above un-audited financial results for the quarter ended December 31, 2012 have been reviewed by the Audit Committee & approved by the Board at its Meeting held on Februray, 11 2013.
- The above results are subject to Limited Audit Review by the Auditor of the Company.
- There was no investors complaint pending at the beginning of the quarter nor there was any complaints received during the quarter. Hence there was no unresolved investors complaints at the end of the quarter.
- Previous year/qtr. figures have been regrouped wherever required.
- In accordance with AS - 17 - "Segment Reporting" - the unit operates in two segment "Honey Division" & "Food Division" and has separate reportable segment. Revenue by geographical segment data been provided. Further, segregation of capital employed could not be allocated to either of the segments and thus its segment wise segregation has not been provided.

PLACE: New Delhi
DATE: 11.02.2013

FOR AND ON BEHALF OF THE BOARD

For APIS INDIA LTD.

Amit Anand
AMIT ANAND
(JOINT MANAGING DIRECTOR)